

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IE60001) Iowa Reading Research Center
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 957,500	\$ 1,300,176	\$ 1,300,176	\$ 1,300,176
Legislative Reductions	-2,324	0	0	0
	<u>955,176</u>	<u>1,300,176</u>	<u>1,300,176</u>	<u>1,300,176</u>
Other Resources				
Balance Brought Forward (Approps)	126,993	374,789	0	0
Total Resources	<u>\$ 1,082,169</u>	<u>\$ 1,674,965</u>	<u>\$ 1,300,176</u>	<u>\$ 1,300,176</u>
Disposition of Resources				
Personal Travel Out of State	\$ 6,155	\$ 5,000	\$ 0	\$ 0
Professional & Scientific Services	701,226	1,669,965	1,300,176	1,300,176
Balance Carry Forward (Approps)	374,789	0	0	0
Total Disposition of Resources	<u>\$ 1,082,169</u>	<u>\$ 1,674,965</u>	<u>\$ 1,300,176</u>	<u>\$ 1,300,176</u>